

## RSU 26 ESSER III/ARP Federal Relief Funds Updated 04/09/24

The US DOE state goals for this latest round of federal relief money are as follows:

- To implement prevention and mitigation strategies (aligned with CDC guidance to greatest extent practicable)
- To address the academic impacts of lost instructional time through evidence-based interventions that respond to the academic, social, emotional, and mental health needs of all students and particularly underserved student groups.

Requirements include:

- ⇒ Districts must engage in meaningful consultation with stakeholder and give the public an opportunity to provide input in the development of the district's ESSERIII/ARP application
- ⇒ 20% set-aside of allocated funds to address academic impact of lost instructional time (based on our allocation this amounts to \$174,843)

**TIMELINE: Fund must be obligated by September 30, 2024**

**Allocation: \$874,213.05**

### Student Instructional Support Activities –\$295,407

Activity	Budgeted Amount	Expended To Date	Planned Expenditures Remaining	Notes
Summer Programming 2021 & 2022	\$179,816.00	\$173,984.52	\$0	Summer School Staffing 21 & 22; RAD Partnership 21; Transportation 21
OHS CORE Ed Tech 22-23	\$10,393.00	\$9,581.52	\$0	Paid most of year with ESSER II funds; expended remaining amount to finish FY22 payroll costs
Asa Rtl Interventionist 22-23	\$13,277.97	\$11,360.79	\$0	
OHS Credit Recovery Program Ed Tech 22-23	\$15,480.15	\$15,308.40	\$0	
Social Worker	\$20,293.52	\$19,541.27	\$0	
School Health Aide/Nurse Asst 21-22	\$21,676.64	\$21,676.64	0	Utilized these positions to support pooled testing program and school nursing program during 21-22 year.
PPE	\$9,000	\$7,137.13	0	Masks & Music PPE
Staff wellness programming	\$11,360	\$11,100.00	\$0	Fitness offerings & massages
Instructional Materials	\$3,136	0	0	Materials to support pandemic instructional shifts – paid for items in other relief funds
Ventilation projects	\$589,779.77	\$40,270.12	\$589,624.90	Air purifier filters & Asa Gr ½ wing upgrade project <b>Asa Ventilation Project to be completed Summer 2024</b>
<b>TOTAL</b>	<b>\$874,213.05</b>	<b>\$309,960.39</b>	<b>\$564,252.66</b>	

**TOTAL academic/learning loss initiatives (activities noted in red above) - \$229,776.50 (minimum 20% set-aside target of \$174,843)**